

<u>FY 2016-17</u>				(in Rs. Lacs)				
Sr. No	CSR project or activity identified	Sector in which the project is covered	Projects or programs (1) Local Area or other (2) Specify the state and district where projects or programs was undertaken	Amount Outlay (budgeted) project or program wise	Amount Spent of project or programs Sub heads		Cumulative expenditure up to the reporting period	Amount spent : Direct or through implementing agency
					Direct expenditure on projects or programs	Overheads		
1	Support to mentally deficient children with special teachers for training in vocational trades - <u>NGO - Children's Aid Society's Mankhurd Home For Mentally Deficient Children, Mumbai</u>	Education	Local/ Maharashtra/ Mumbai	19.40	13.19	0.41	40.88	Children's Aid Society
2	Contribution to <u>Clean Ganga Fund of GOI</u>	Sanitation	Others / India	100.00	100.00	0.00	200.00	Directly
3	Contribution to <u>Swachh Bharat Kosh of GOI</u>	Sanitation	Others / India	100.00	100.00	0.00	200.00	Directly
4	Contribution to National Sports Development Fund of GOI	Sports	Others / India	50.00	50.00	0.00	50.00	Directly
5	Renovation and provision of Neonatal Intensive care unit equipment to Municipal Corporation of Greater Mumbai's KEM Hospital,	Health	Local/ Maharashtra/ Mumbai	64.49	64.49	1.99	372.19	KEM Hospital

	Mumbai							
6	Adoption of Tribal Girls School at Changyachapada, Ta: Shahpur	Education	Local/ Thane District Maharashtra	35.38	31.98	0.99	67.53	ABM Samaj Prabhodhan Sanstha
7	Adoption of village Kharade at Shahpur Taluka of Thane district for transforming it into a Model Village.	Village Development	Local/ Thane District Maharashtra	70.19	41.99	1.14	64.16	Karve Institute of Social Service
8	Developing Environment and Livelihood Generation at Beed district	Village Development	Other/ Beed District Maharashtra	35.31	34.70	1.08	35.78	Karve Institute of Social Service
9	Creation of 10 Bal Mitr Gram (BMG) in Alvar District of Rajasthan	Education	Others/ Rajasthan/ Alvar	23.96	23.96	0.74	47.32	Bal Ashram Trust
10	Providing Skill Training to Apprentices under CSR	Skill Development	Local/ Maharashtra/ Mumbai	296.44	296.44	9.17	112.3	Directly
11	Distribution of E- tablets to VIII standard students of Gadchiroli District of Maharashtra	Education	Others/ Maharashtra/ Gadchiroli	10.25	10.25	0.32	33.31	AKANSHA
12	Erection of Vikrant Memorial in Mumbai	Maintenance of Cultural Heritage	Local/ Maharashtra/ Mumbai	1.92	1.92	0.06	16.48	Mumbai Citizen's Group
13	Installation of SPV lights at Pali District	Village Development	Others/ Rajasthan/ Pali	14	14	3.53	114.27	REIL
14	Cochlear Implant for 20 Children	Health	Local/ Maharashtra/ Mumbai	61.68	61.68	1.91	137.33	ALIMCO

15	Distribution of 450-500 Assistive aids and appliances to PWD candidates (2015 to 2016)	Health	Local / Maharashtra / Mumbai	26.10	26.10	0.81	52.51	ALIMCO
16	Skill Development Training of 80 Youths through CIPET	Skill Development	Others/Maharashtra & Assam/Aurangabad & Guwahati	25.36	25.36	0.78	34.52	CIPET
17	Skill Development of 1000 PWD candidates through NHFDC	Skill Development	Others/ Mumbai, Raigad & Nashik District of Maharashtra, Tiruvnamalal District of Tamilnadu, Yadgiri, Raichur, Bagalkot, Bidar & Gulbarga District of Karnataka, Nellore, Vishakapatnam & west Godavari of Andhra Pradesh, Ramgarh and Ranchi of Jharkhand.	97.16	83.78	5.68	127.72	NHFDC
18	Carrying out cleanliness drive in and around MDL and other Swachh Bharat Activities	Sanitation	Sanitation	85.45	85.45	2.0	123.15	Maharashtra Berojgar Yuvak Sewa Sanstha
19	Construction of Community Toilet Block at Jai Bheem Nagar, Mumbai	Sanitation	Sanitation	47	6.21	0.83	6.21	Directly
20	Renovation & development of Radiology Department Unit at GTB Hospital, Seewri, Mumbai	Health	Local/Maharashtra/	98.11	0.11	0.00	0.11	Mumbai District TB Control

			Mumbai					Society
21	Distribution of Mid-Day Meal to 3148 School students	Education	Other/ Gujarat/ Surat	23.68	23.68	0.73	24.41	Akshay Patra Foundation
22	Support & Counseling to Cancer Patients at 9 Cancer Hospitals	Health	Other/Mumbai, Thane, Nagpur and Wardha districts of Maharashtra, Ahmedabad district of Gujarat, Jaipur & Bikaner districts of Rajasthan, Kolkata district of West Bengal, Pudu-cherry district of Pudu-cherry	21.50	21.50	0.66	22.16	Sanjeevani Life beyond Cancer
23	Cataract Surgeries of 5000 patients in Raigad & Thane district	Health	Local/ Maharashtra/ Raigad & Thane	150	128.31	5.51	133.82	Laxmi Charitable Trust
24	Adoption of ITI Chikaldhara at Amrawati district	Skill Development	Other/ Maharashtra/ Amrawati	105.90	3.79	0.12	3.91	ITI, Chikaldhara
25	De-siltation activity in Beed Region of Maharashtra	Village Development	Other/ Maharashtra/ Beed	45.14	10.59	0.33	10.92	International Association of Human Values (IAHV)
26	Infrastructure upgradation at Bhonsala Military School, Nagpur	Education	Other/ Maharashtra/ Nagpur	77.20	37.35	1.16	38.51	Bhonsala Military School

27	Naval Welfare Fund Trust	Skill Development	Local/ Maharashtra/ Mumbai	15.00	15.00	0.46	15.46	Naval Welfare Fund Trust
28	Distributing Assistive aids to 450 to 500 PWDs (2017 to 2018);	Health	Local / Maharashtra / Mumbai	12.50	12.50	0.54	13.04	ALIMCO
Total				1713.12	1324.33	40.95		