

PART-II (Rate Sheet/Price Bid)

Sub: Providing Integrated Facility Management Services for offices, workshops, stores, open areas, residential quarters of Mazagon Dock Shipbuilders Limited in Mumbai

Tender no: 1900000015

HOUSEKEEPING

| S.N. | DESCRIPTION | APPROX AREA (SQ.M.) | MINIMUM MANPOWER DEPLOYMENT | QTY | UNIT | RATE (₹) PER UNIT | TOTAL AMOUNT (₹) |
|---|---|---------------------|-----------------------------|-----|------|-------------------|------------------|
| NORTH YARD OFFICE BUILDINGS | | | | | | | |
| 1 | Mazdock House Building offices including building toilet blocks, Staircases, etc. | 4381 | 10 | 605 | DAY | | |
| 2 | FOB Building offices (G+3 floors) including building toilet block, Staircases, etc. | 4766 | 9 | 605 | DAY | | |
| 3 | West Block Building offices including building toilet blocks, Staircases, etc. | 8477 | 10 | 605 | DAY | | |
| 4 | Service Block Building offices including building toilet blocks, Staircases, etc. | 7125 | 9 | 605 | DAY | | |
| 5 | Cleaning / Housekeeping of Service Block - Phase 3 (Under Construction) | 2484 | 5 | 430 | DAY | | |
| NORTH YARD WORKSHOPS, GO DOWNS, STORES INCLUDING SHOP TOILET BLOCKS | | | | | | | |
| 6 | NY Assembly Shop | 3075 | 9 | 605 | DAY | | |
| 7 | Paint Shop, Paint Store & Sheet Metal Shop | 1354 | 2 | 605 | DAY | | |
| 8 | SD&D, Gunners Labor, Joiner Shop, Sail Loft, Launches & Boats | 3570 | 4 | 605 | DAY | | |
| 9 | SB Engg. | 2962 | 2 | 605 | DAY | | |
| 10 | Fitting & Machine Shop | 3542 | 3 | 605 | DAY | | |
| 11 | SB - Pipe Shop, Pickling Shop | 4551 | 4 | 605 | DAY | | |
| 12 | Diesel Repair, Auto Shop, Foundry - Workers Room & WOT | 1963 | 2 | 605 | DAY | | |
| 13 | SB Electrical, Instrument shop in FOB | 1500 | 2 | 605 | DAY | | |
| 14 | Electric Repair Shop & FOB Shop | 2720 | 4 | 605 | DAY | | |
| 15 | SB Maint. Shop, North Yard Power House, AC Refrigeration Shop, TS - Carpenter, Welder, Painter Shop, CPT Compressor | 3738 | 3 | 605 | DAY | | |
| 16 | Linen Store, Rope Store, Shore Integrated Facility Office, FOB Pump Room, Ship Wright, Outdoor Carpenter | 2000 | 2 | 605 | DAY | | |
| NORTH YARD OUTDOOR PREMISES | | | | | | | |
| 17 | Cleaning / Housekeeping of Outdoor premises | 28013 | 15 | 605 | DAY | | |
| NORTH YARD OUTDOOR PREMISES | | | | | | | |
| 18 | Mogul House Building offices including building toilet blocks, Staircases, etc. | 2275 | 5 | 605 | DAY | | |
| 19 | Scindia / CISF Building offices including building toilet blocks, Staircases, etc. | 1421 | 2 | 605 | DAY | | |
| 20 | Offices under NY & SY slipways, offices including building toilet blocks, CISF offices, CSO office, reception, fire office, weigh bridge, YUC office, pump house. | 2842 | 3 | 605 | DAY | | |
| SOUTH YARD WORKSHOPS, GO DOWNS, STORES INCLUDING SHOP TOILET BLOCKS | | | | | | | |
| 21 | Platter & Assembly Shop, Production Shop, F1 Shed, F2 Shed | 10890 | 10 | 605 | DAY | | |
| 22 | Bond Store (Gr + 2 Floor), Compressor House (2 nos.), Steel Store | 5185 | 3 | 605 | DAY | | |
| 23 | Module shop & lockers area & Units under construction | 7619 | 14 | 605 | DAY | | |
| 24 | Units under Construction in North Yard Production Shop | 800 | 6 | 605 | DAY | | |
| 25 | Units under Construction in South Yard Production Shop | 800 | 6 | 605 | DAY | | |
| SOUTH YARD OUTDOOR PREMISES | | | | | | | |
| 26 | Cleaning / Housekeeping of Outdoor premises | 23564 | 10 | 605 | DAY | | |
| EAST YARD OFFICE BUILDINGS, WORKSHOPS, STORES INCLUDING SHOP TOILET BLOCKS | | | | | | | |
| 27 | Workshop 'A' | 1344 | 4 | 360 | DAY | | |
| 28 | Workshop 'B' | 2950 | 6 | 360 | DAY | | |

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|---|--|-------|----|-----|-----|--|--|
| 29 | Workshop 'C' including Open area at Sea Ends of workshop, Caisson gate pathway and Pontoon Deck Area | 3780 | 10 | 360 | DAY | | |
| 30 | Workshop 'D' | 864 | 2 | 360 | DAY | | |
| 31 | Engg. Workshop | 420 | 1 | 360 | DAY | | |
| 32 | Pipe Shop - EY (all floors) in NY including office space, rest room, New workshop etc. | 5640 | 5 | 360 | DAY | | |
| 33 | Beam Shop (in ALY) 'G' Shop | 8039 | 1 | 360 | DAY | | |
| 34 | Tube Mill (in ALY) 'E' Shop | | 1 | 360 | DAY | | |
| 35 | Bracing Shop, Press Shop (in ALY) 'F' & 'H' Shop, Pipe Shop, Detail Shop, Hand Drill Shop, Press Area | | 1 | 360 | DAY | | |
| 36 | North and South End surrounding of 'G', 'E', 'F' and 'H' Shop, Compressor Room, Staircase & Tool Room | 1400 | 1 | 360 | DAY | | |
| 37 | Weapon & Engg. Shop - Reclamation Building 2nd floor | 770 | 1 | 360 | DAY | | |
| 38 | SM Stores - Reclamation Building 2nd floor | 770 | 1 | 360 | DAY | | |
| 39 | Electric Workshop - D1 Building 1st floor | 275 | 1 | 360 | DAY | | |
| 40 | Weapon Electronic Workshop - D1 Bldg. 4th floor | 275 | 1 | 360 | DAY | | |
| 41 | Worker Locker Room - Reclamation Bldg. | 676 | 1 | 360 | DAY | | |
| 42 | SIF & Terrace | 780 | 1 | 360 | DAY | | |
| 43 | Porta cabins - EY or wherever located | 28 | 1 | 360 | DAY | | |
| 44 | D1 Bldg. - 2nd, 3rd & 5th floor | 825 | 1 | 360 | DAY | | |
| 45 | D2 Bldg. - 1st, 3rd & 4th floor | 888 | 1 | 360 | DAY | | |
| 46 | D2 Bldg. - 2nd floor | 444 | 1 | 360 | DAY | | |
| 47 | Reclamation Bldg. - 1st to 7th floors | 3787 | 1 | 360 | DAY | | |
| 48 | Stores Bldg. M1, M2 & M3 | 400 | 1 | 360 | DAY | | |
| 49 | Stores Bldg. 1st, 2nd & 3rd floor | 2000 | 1 | 360 | DAY | | |
| 50 | Open areas in and around workshops, buildings and approach road to East Yard | 3094 | 2 | 360 | DAY | | |
| 51 | Pump rooms, compressor rooms, power house, AC units repair shop | 600 | 1 | 360 | DAY | | |
| 52 | Stair Cases in D1, D2, Reclamation, Stores Bldg., CAS, CAS Store, SSA Both Wings, SSA Rest Room | | 1 | 360 | DAY | | |
| 53 | Lift Lobbies of all floors of all Bldgs. | 2387 | 1 | 360 | DAY | | |
| 54 | Toilet Blocks & Bathrooms - i. All floors of all office buildnigs, ii. In workshop C,A,Pipe Shop & Yard Common Toilet at Gr. Floor Reclamation Bldg. iii. Toilet at 4th floor Project Office (as directed) | 3250 | 2 | 360 | DAY | | |
| 55 | Weekly Cleaning of terrace in D1, D2, Stores and Reclamation Bldgs. Including locker room and CISF Office, Terrace & SSA Building | 4120 | 2 | 60 | DAY | | |
| 56 | Cradle Assembly Shop (CAS) | 3125 | 4 | 360 | DAY | | |
| 57 | CAS Store | 7446 | 2 | 360 | DAY | | |
| 58 | ALY Additional Area (Open Area), Temple Area, Roads surrounding area of SSA Workshop, Power House | 9000 | 2 | 360 | DAY | | |
| 59 | SSA Workshop (in ALY) & Office Bldg. (North & South) & Rest Room behind Power House | 10537 | 7 | 360 | DAY | | |
| 60 | Pump Room alongwith staircase | 300 | 2 | 360 | DAY | | |
| ALCOCK YARD OFFICE BUILDINGS | | | | | | | |
| 61 | Project Building offices including building toilet blocks, Staircases, etc. | 2802 | 4 | 605 | DAY | | |
| ALCOCK YARD WORKSHOPS, GO DOWNS, STORES INCLUDING SHOP TOILET BLOCKS | | | | | | | |
| 62 | Workshops, Training Centers, Auto Shop, Movable Sheds, etc. | 4563 | 7 | 605 | DAY | | |
| ALCOCK YARD OUTDOOR PREMISES | | | | | | | |
| 63 | Cleaning / Housekeeping of Outdoor premises | 5084 | 4 | 605 | DAY | | |
| OTHER ACTIVITIES | | | | | | | |
| 64 | Services of Ride on Sweeper With Operator & Helper | | 2 | 605 | DAY | | |
| 65 | Washing of Main roads in NY,SY | | -- | 20 | AU | | |

| | | | | | | | |
|--|--|------|-------------|-------|--------|--|--|
| 66 | Cleaning of Compound walls, Boundary walls, Gates | | -- | 16 | AU | | |
| 67 | Cleaning of Exterior of the building - Mazdock House | | -- | 4 | AU | | |
| 68 | Cleaning of Exterior of the building - Scindia building | | | 4 | AU | | |
| 69 | Cleaning of Exterior of the building - SSA Building (ALY) | | | 4 | AU | | |
| 70 | Cleaning of Exterior of the building - D2 Building (EY) | | | 4 | AU | | |
| 71 | Cleaning of Exterior of the building - Reclamation Building (EY) | | | 4 | AU | | |
| 72 | Cleaning and Washing of Fire Shed | | | 8 | AU | | |
| 73 | Cleaning and Washing of Parking shed in residential area (Externally & Internally) | | | 24 | AU | | |
| 74 | Manpower requirement on Sunday / Holiday | --- | As per Req. | 1000 | MANDAY | | |
| 75 | Manpower requirement beyond Working Hours | --- | As per Req. | 10000 | HOUR | | |
| 76 | Collection/Segregation/Assistance for shifting of rubbish/MS scrap/Wood scrap/cable/non-ferrous scrap into designated bins/locations. | | 6 | 605 | DAY | | |
| 77 | Removal, Transportation and Disposal of Debris with the help of Dumpers | | | 60 | AU | | |
| 78 | Removal of Wild Growth & Vegetation from buildings of NY, SY, EY, ALY & Residential Buildings | | | 250 | NOS | | |
| HOUSEKEEPING OF GENERAL TOILET BLOCKS (NY, SY, ALY) | | | | | | | |
| 79 | Cleaning / Housekeeping of General Toilet blocks Near small dry dock (Joiner Shop) | 217 | 5 | 605 | DAY | | |
| 80 | Cleaning / Housekeeping of General Toilet blocks North wall Kasara Basin, between New assembly shop & Paint shop, in front of Sheet Metal shop | 180 | 3 | 605 | DAY | | |
| 81 | Cleaning / Housekeeping of General Toilet blocks North yard slipway (Jumbo toilet block) & Hull office | 256 | 4 | 605 | DAY | | |
| 82 | Cleaning / Housekeeping of General Toilet blocks Service block (Gr. Floor) back side, Behind CPT Compressor, Mazdock house backside, fitting shop backside, portable urinal block (8 nos.) | 144 | 3 | 605 | DAY | | |
| 83 | Cleaning / Housekeeping of General Toilet blocks - SY main gate (2 toilet blocks) | 72 | 2 | 605 | DAY | | |
| 84 | Cleaning / Housekeeping of General Toilet blocks - backside Mogul House (Gr + 2 storey) & Below Mogul House canteen | 250 | 3 | 605 | DAY | | |
| 85 | Cleaning / Housekeeping of General Toilet blocks -Module shop & Behind Module Shop (East end) Gr. + 1 floor | 350 | 4 | 605 | DAY | | |
| 86 | Cleaning / Housekeeping of General Toilet blocks - Near Petrol pump, Near Pile Rack, Near Movable shed | 50 | 1 | 605 | DAY | | |
| 87 | Cleaning / Housekeeping of General Toilet blocks - In 2nd Shift, only Major/Main toilet blocks | | 6 | 605 | DAY | | |
| HOUSEKEEPING OF RESIDENTIAL PREMISES | | | | | | | |
| 88 | Cleaning / Housekeeping of Residential premises at Dockyard Rd, as detailed in the scope of work at Annexure V – Approx. 3000 Sq. M. total open area and Common area of buildings, viz. Staircases, lobbies, and passages etc. | 3000 | 20 | 731 | DAY | | |
| HOUSEKEEPING OF CANTEENS IN NY & SY | | | | | | | |
| 89 | Cleaning / Housekeeping of Canteens in NY | 1060 | 6 | 575 | DAY | | |
| 90 | Cleaning / Housekeeping of Canteens in SY | 704 | 4 | 575 | DAY | | |
| CLEANING OF DRAINAGES | | | | | | | |
| 91 | Cleaning of Drainages in MDL & Residential premises | | 6 | 605 | DAY | | |
| 92 | Cleaning of Drainages using Suction Machine | | | 12 | AU | | |
| | | | | | | TOTAL (₹) | |
| | | | | | | Service Tax on Total (%) | |
| | | | | | | Grand Total including Service Tax (₹) | |

**NOTE: (i) Quantities indicated the above BOQ are approximate, however payment will be made as per actual quantity executed at site.
(ii) Area indicated above are approximate and for reference purpose only.
(iii) Bidder should go through detailed SOP, Scope of Work & Annexures thoroughly, prior to quoting for the tender. No ambiguity between the quoted rates & tender scope of work & SOP shall be entertained by MDL at a later date.**

GARDEN MAINTENANCE

| S No | DESCRIPTION | UNIT | QTY | RATE (₹) | AMOUNT (₹) |
|------|--|---------|--------|---------------------------------------|------------|
| 93 | Creation of new gardens. (Rate to be quoted per Sq. M.) | Sq. M. | 3000 | | |
| 94 | Maintenance of All gardens (Rate to be quoted per Sq. M. Per month) | Sq. M. | 200000 | | |
| 95 | Maintenance of Potted plants (Rate to be quoted per pot Per month) | Nos. | 85000 | | |
| 96 | Indoor potted plants on Rental basis (Rate to be quoted per pot Per month) | Nos. | 1200 | | |
| 97 | Flowery potted plants on rental basis (Rate to be quoted per pot Per month) | Nos. | 4800 | | |
| 98 | Removal of unwanted growth of plants, bushes, grass etc. from walls, surroundings of docks, open areas etc. at NY, SY, EY. (Rate to be quoted per service) | AU | 6 | | |
| 99 | Removal of grass and wild growth scattered in the open premises of Alcock Yard (Rate to be quoted per service) | AU | 4 | | |
| 100 | Trimming of Small trees (Rate to be quoted per tree) | Nos. | 600 | | |
| 101 | Trimming of Medium trees (Rate to be quoted per tree) | Nos. | 600 | | |
| 102 | Trimming of Big trees (Rate to be quoted per tree) | Nos. | 1200 | | |
| 103 | Disposal of fallen Small trees (Rate to be quoted per tree) | Nos. | 10 | | |
| 104 | Disposal of fallen Medium trees (Rate to be quoted per tree) | Nos. | 10 | | |
| 105 | Disposal of fallen Big trees (Rate to be quoted per tree) | Nos. | 10 | | |
| 106 | Requirement of manpower on Sundays/Holidays | Man-day | 300 | | |
| | | | | Total (₹) | |
| | | | | Service Tax on Total (%) | |
| | | | | Grand Total including Service Tax(₹) | |

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GARDEN MAINTENACE -SUPPLY OF GARDENING MATERIALS

| S No | DESCRIPTION | UNIT | QTY | RATE (₹) | AMOUNT (₹) |
|---------------------------------------|--|--------|-----|----------|------------|
| 107 | Red Earth | Cu. M. | 500 | | |
| 108 | Bull Manure | Cu. M. | 200 | | |
| FERTILIZERS & INSECTICIDES | | | | | |
| 109 | Dynamic Lifter | Kg. | 100 | | |
| 110 | Pyriman Dust | Kg. | 50 | | |
| 111 | Roger | Liter | 50 | | |
| 112 | Urea Fertilizer | Kg. | 50 | | |
| 113 | Sampurna Green | Liter | 50 | | |
| POTS | | | | | |
| 114 | Small pot (Transparent crystal pot) up to 6” to 8” | Nos. | 100 | | |
| 115 | Medium pot (Earthen) Size 12” Upper diameter | Nos. | 100 | | |
| 116 | Big pot (Earthen) Size 18” Upper diameter | Nos. | 100 | | |

| | | | | | |
|-----|--|--------|------|--|--|
| 117 | Small pot (Plastic) Size 8" Upper diameter | Nos. | 500 | | |
| 118 | Medium pot (Plastic) Size 14" Upper diameter | Nos. | 500 | | |
| 119 | Big pot (Plastic) Size 18" Upper diameter | Nos. | 2000 | | |
| 120 | Fiber pots - XL -18" | Nos. | 100 | | |
| 121 | Fiber Pots - L -16" | Nos. | 100 | | |
| 122 | Rectangular Pots -1ft x 3ft | Nos. | 100 | | |
| 123 | Rajasthan Sandstone Finish Pots as per sample available with MDL, Height: 2'5" ,Outer Dia.: 1'8", Inner Dia.: 1'4" | Nos. | 20 | | |
| | LAWN CARPET | | | | |
| 124 | Hariyali Durva Lawn | Sq. M. | 750 | | |
| 125 | Australian Monda Lawn | Sq. M. | 500 | | |
| 126 | Jumping grass Lawn | Sq. M. | 3000 | | |
| | PLANTS | | | | |
| 127 | Palm & Bottle palm plant (size 5 feet) | Nos. | 50 | | |
| 128 | Mini Exora plant -6" | Nos. | 300 | | |
| 129 | Bogan Vell -4" to 12" | Nos. | 500 | | |
| 130 | Exora Yellow -12" to 16" | Nos. | 200 | | |
| 131 | Musanda -2ft to 2.5 ft | Nos. | 500 | | |
| 132 | Rose (Gulab) - 2 ft. | Nos. | 300 | | |
| 133 | Silver queen -12" | Nos. | 250 | | |
| 134 | Golden Duranta -12" | Nos. | 2000 | | |
| 135 | Junriper -3ft above | Nos. | 200 | | |
| 136 | Palm - 1ft to 1.5ft | Nos. | 150 | | |
| 137 | Shevanti double petal -6" | Nos. | 100 | | |
| 138 | Palm -3ft | Nos. | 500 | | |
| 139 | Vinca -6" | Nos. | 100 | | |
| 140 | Kanher -3ft white, pink, red | Nos. | 500 | | |
| 141 | Marigold (gonda) -1ft | Nos. | 1000 | | |
| 142 | Phonsitya -6" to 12" | Nos. | 200 | | |
| 143 | Cyprus -6ft | Nos. | 50 | | |
| 144 | Foxtail Palm -10ft | Nos. | 50 | | |
| 145 | Bonsai Plants -2ft | Nos. | 50 | | |
| 146 | Sicus Palm -2ft to 2.5ft | Nos. | 50 | | |
| 147 | Canna -6" to 12" | Nos. | 1000 | | |
| 148 | Lucky Bamboo -1ft | Nos. | 100 | | |
| 149 | Lily -1ft | Nos. | 500 | | |
| 150 | Dresina - Red -18" | Nos. | 300 | | |
| 151 | Tagar variegated - green -18" | Nos. | 300 | | |
| 152 | Spethi phylan -18" | Nos. | 300 | | |
| 153 | Phycus tripal -3ft to 5ft | Nos. | 50 | | |
| 154 | Pitonia -6" to 12" | Nos. | 1000 | | |
| 155 | Carnechu -6" | Nos. | 150 | | |
| 156 | Celosia -6" | Nos. | 150 | | |
| 157 | Carnation -6" | Nos. | 150 | | |
| 158 | Grandiflora -6" | Nos. | 150 | | |
| 159 | Chafaa - 2ft to 4ft | Nos. | 50 | | |
| 160 | Variegated Ficus -2ft to 4ft | Nos. | 50 | | |
| 161 | Dwarf Boganveil -1ft to 2ft | Nos. | 50 | | |
| 162 | Raphis -2ft to 4ft | Nos. | 100 | | |
| 163 | Uca -1ft to 2ft | Nos. | 100 | | |
| 164 | Begonia double petal -6" | Nos. | 100 | | |
| 165 | Super Pentus -6" | Nos. | 100 | | |

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|--|---|--------|-------------------------------|--|--|
| 166 | Impation Variegated -6" | Nos. | 100 | | |
| 167 | Aster -6" | Nos. | 100 | | |
| 168 | Guzenia -6" | Nos. | 100 | | |
| 169 | Mandevila -1ft to 2ft | Nos. | 100 | | |
| 170 | Antherium -1ft | Nos. | 100 | | |
| 171 | Gazmenia -6" | Nos. | 100 | | |
| 172 | Hibiscus (gold) -1ft | Nos. | 100 | | |
| 173 | Coleus -6" | Nos. | 100 | | |
| 174 | Geranium -6" | Nos. | 100 | | |
| MATERIALS REQUIRED FOR TERRACE GARDEN | | | | | |
| 175 | All inclusive charges for terrace garden-water proofing | Sq. M. | 200 | | |
| 176 | Aqua duct 30 mm Ht. | Sq. M. | 200 | | |
| 177 | Geo textile 150 GSM | Sq. M. | 200 | | |
| 178 | Geo textile 200 GSM | Sq. M. | 200 | | |
| 179 | Course sweet river sand | Cu. M. | 20 | | |
| SOIL MIXTURE | | | | | |
| 180 | Soil Mixture coco pit soil | Kg. | 300 | | |
| 181 | Soil Mixture Rice Husk | Kg. | 200 | | |
| 182 | Terrace garden manure (proto meal) | Kg. | 3000 | | |
| | | | Total (₹) | | |
| | | | VAT on Total (%) | | |
| | | | Grand Total including VAT(₹) | | |

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